

Chelsea Bridge Wharf

Fountain Expenditure



Analysis

- One of the major topics of discussions and concerns amongst the residents during the past 6 years have been the fountains, a central and focal piece of architecture at CBW.
- Fountains play important architectural value-added role at this particular development, providing attraction for potential buyers and prospective tenants.
- Additionally, fountains suppress car and train noise adding ambient zone for the residents, as well as being visually pleasing.
- CBWRA is proposing to dramatically decrease any further expenditure on the fountains, and start a sinking fund that will contribute to the erection of the new

fountains, that will work really well with seasonal trees, and be designed to be low maintenance and cheaper to run, as well as require less water.

- Overleaf, is a list of expenditures between 2018 and 2021. You will see that almost £300,000 were spent on water features during the past 3 years (subject to sequencing ponds and fountains from each other, awaiting some confirmation from John).

Year 2021

List of Contractors:

- CPS Management Services LTD
- Edmund Service Limited
- Fountains Direct Limited
- Propserv Ltd T/A The Property Crew
- Xtra Maintenance Ltd.

	Estate Residential (RF)	Estate Commercial (RF)
Costs	14809	3349
Total 18158		

	Estate Residential (SC)	Estate Commercial (SC)
Costs	39222	8869
Total 48091		

Year 2020

List of Contractors:

- CPS Management Services LTD
- Edmund Service Limited

	Estate Residential (SC)	Estate Commercial (SC)
Costs	34107.51	7712.99
Total 41820.50		

	Estate Residential (RF)	Estate Commercial (RF)
Costs	5869.31	1106.05
Total 6975.36		

Year 2019

List of Contractors:

- CPS Management Services LTD
- Briggs & Forrester Building Services Maintenance
- Edmund Service Limited
- Sandberg LLP

	• Estate Residential (SC)	Estate Commercial (SC)
Costs	45343.92	10253.99
Total 55597.91		

	Estate Residential (RF)	Estate Commercial (RF)
Costs	20307.29	4592.25
Total 24899.54		

Year 2018

List of Contractors:

- CPS Management Services LTD
- Briggs & Forrester Building Services Maintenance

	Estate Residential (SC)	Estate Commercial (SC)
Costs	46104.56	10425.89
Total 56530.45		

	Estate Residential (RF)	Estate Commercial (RF)
Costs	22766.49	5148.33
Total 27914.82		

TOTAL 2018-2021: Estate Residential & Commercial (SC) 202,039.86

TOTAL 2018-2021: Estate Residential & Commercial (RF) 77,947.72